

Table 1
Summary of Workers' Compensation Open Claims Filed, 1995 - 2001

Year	Number of Reported Injuries/Illnesses	Percentage of Change From Prior Year
1995	28,120	
1996	24,954	-11%
1997	23,731	-5%
1998	18,868	-21%
1999	19,059	1%
2000	19,768	4%
2001	15,684	-21%

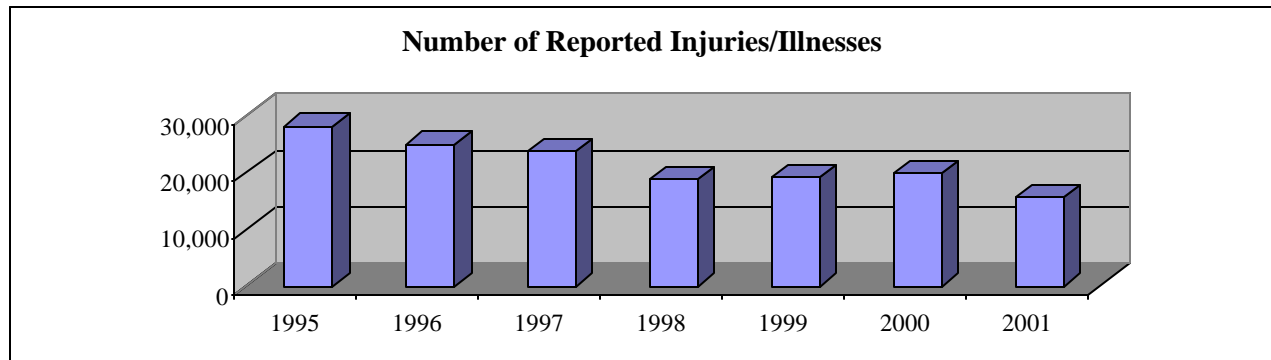


Table 2
Total Closed Workers' Compensation Claims, 1995 - 2001

Year	Number of Closed Claims	Percentage of Change from Prior year
1995	16,049	
1996	14,791	-8%
1997	13,882	-6%
1998	9,843	-29%
1999	8,709	-12%
2000	8,527	-2%
2001	6,738	-21%

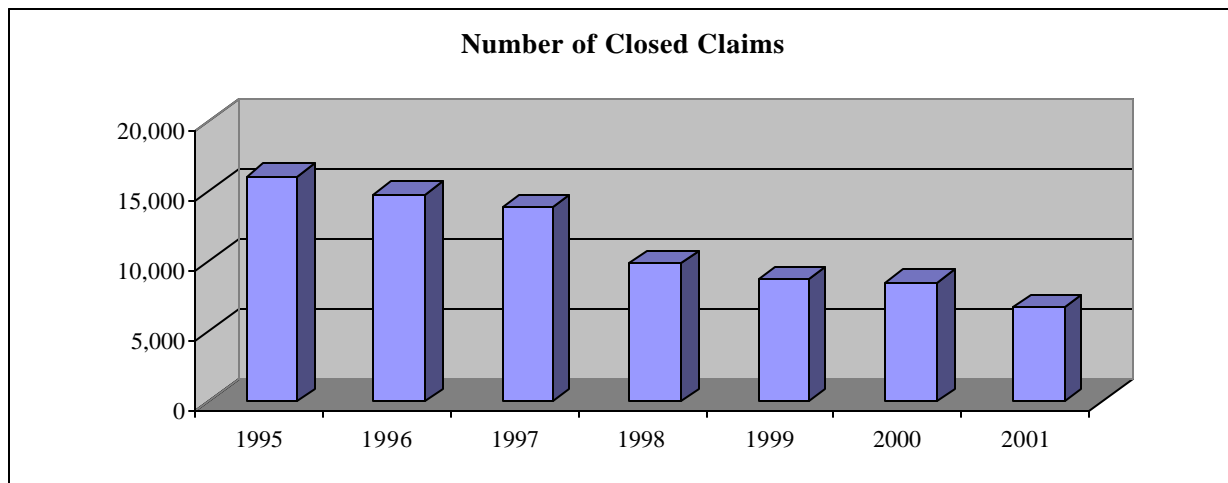


Table 3
Percentage of Reported Injuries by Private and Public Sector, 1995 - 2001

Employer Type	1995	1996	1997	1998	1999	2000	2001
Private	85%	84%	85%	86%	83%	81%	83%
Public	15%	16%	15%	14%	17%	19%	17%

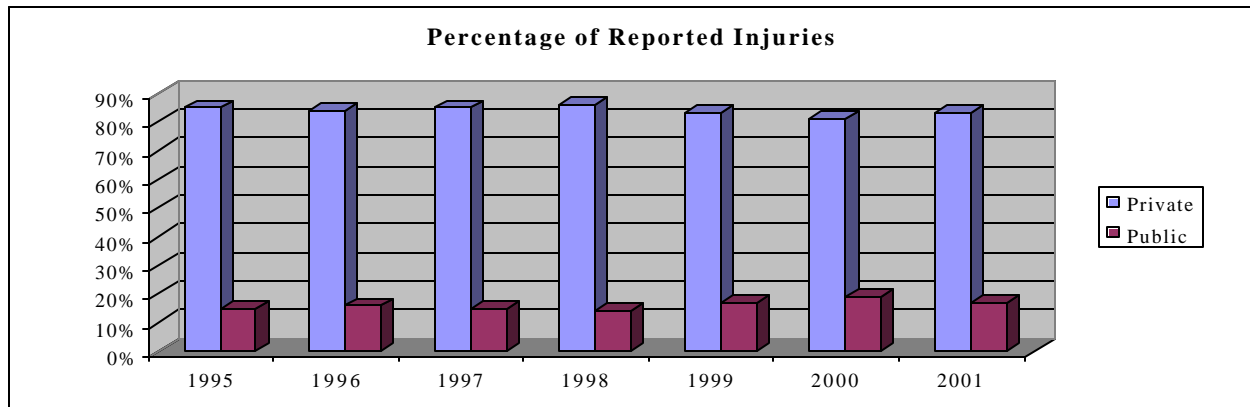


Table 4
Percentage of Employment by Private and Public Sector, 1995 - 2001

Employment Type	1995	1996	1997	1998	1999	2000	2001
Private	79%	80%	80%	81%	81%	81%	80%
Public	21%	20%	20%	19%	19%	19%	20%

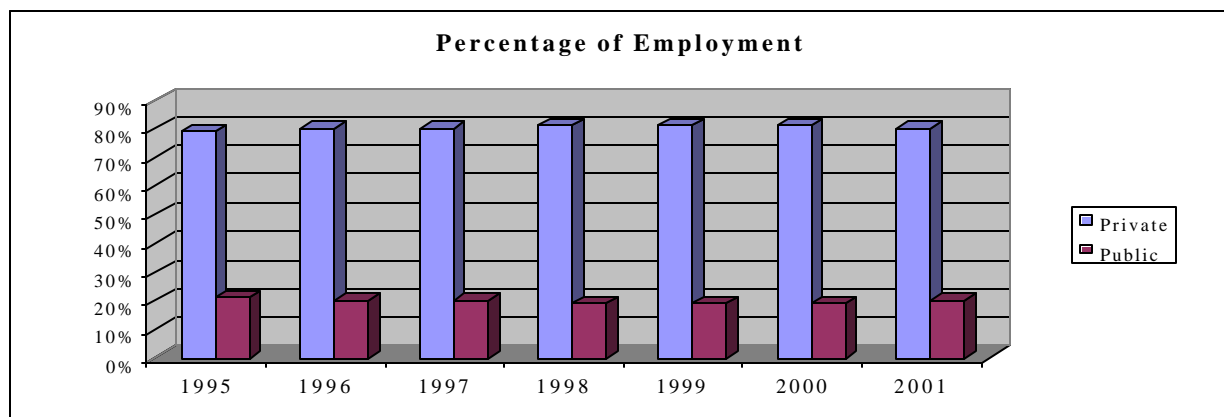


Table 5
Annual Total Benefit Payments, 1995 – 2001
Workers' Compensation Closed Claims

Year	Total Indemnities	Total Medical Expenses	Total Lump Sum Settlements	Total Cost
1995	\$ 118,367,085	\$ 134,856,810	\$ 81,970,386	\$ 334,924,281
1996	\$ 103,717,225	\$ 130,473,169	\$ 71,688,268	\$ 305,878,662
1997	\$ 108,962,649	\$ 139,522,362	\$ 75,435,475	\$ 323,920,486
1998	\$ 74,715,402	\$ 112,229,512	\$ 31,053,955	\$ 217,998,869
1999	\$ 70,075,188	\$ 108,645,705	\$ 30,690,346	\$ 209,411,239
2000	\$ 82,497,950	\$ 111,184,362	\$ 48,667,009	\$ 242,349,321
2001	\$ 62,575,731	\$ 73,927,280	\$ 38,255,974	\$ 174,758,724

Note: Total expenses include payments for funeral, hospital, legal, medical, rehabilitation, transportation and related expenses.

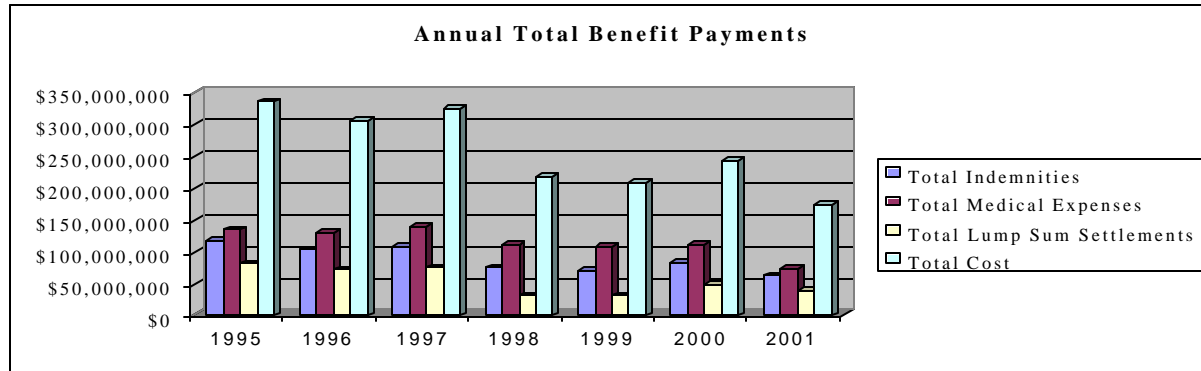


Table 6
Workplace Fatality Reported Claims, 1995 - 2001

Year	Number of Fatalities	Percentage of Change from Prior Year
1995	111	
1996	100	-10%
1997	112	12%
1998	107	-4%
1999	87	-19%
2000	99	14%
2001	70	-29%

Note: The claims reported are workplace fatalities that are compensable under Louisiana's compensation statute.

The information represents workplace fatalities in instances where:

- death occurred while on the employer's premises and is work-related
- death occurred off the employer's premises and is work-related

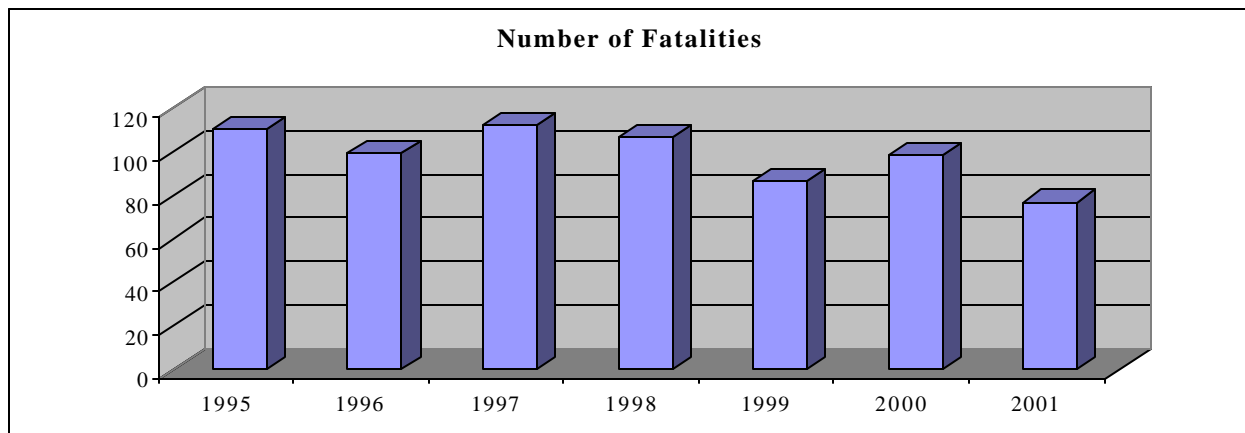


Table 7
Dispute Resolution Activity, 1995 - 2001

Year	Disputed Claims Filed	Mediations Held	Claims Resolved at Mediation or Prior to Trial	Trials Held	Formal Decisions Rendered	Appeals Filed
1995	6,301	6,305	1,477	2,621	980	464
1996	6,402	6,286	1,575	2,637	929	373
1997	6,348	4,913	1,784	1,276	1,238	399
1998	6,340	4,710	1,671	1,362	932	436
1999	7,097	5,178	1,618	1,334	1,246	356
2000	7,103	4,861	1,143	1,066	761	197
2001	6,719	5,919	1,055	1,679	1,231	289

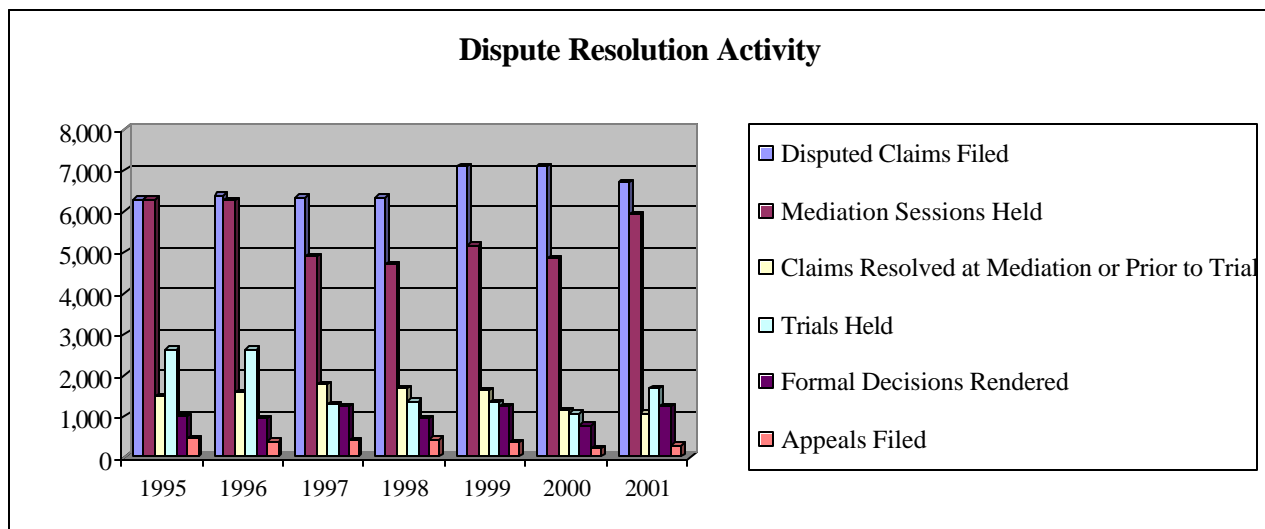


Table 8
Second Injury Fund Section Activity, 1998 - 2001

Activity	1998	1999	2000	2001
Claims received	1,337	1,482	1,237	1,188
Claims closed	1,601	1,195	935	1,199
Decisions rendered	1,689	1,257	905	422
Claims pending	109	101	3,324	3,370
Claims with ongoing reimbursements	2,205	2,184	2,453	2,588

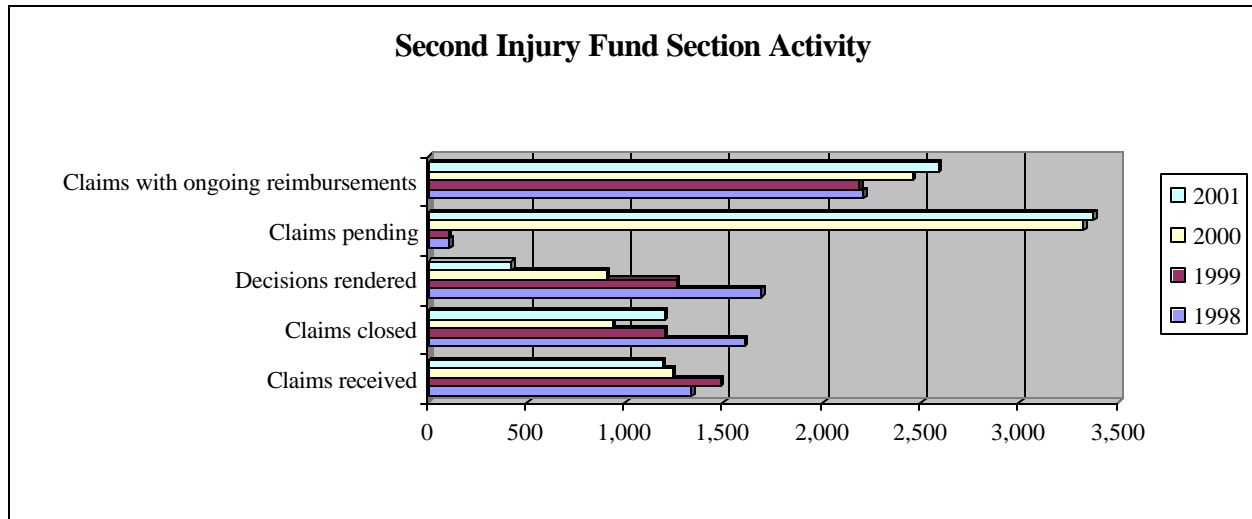


Table 9
Medical Services Section Workload, 1998 - 2001

Activity	1998	1999	2000	2001
Disputed Medical Reimbursements	81	125	54	56
Independent Medical Examinations (IMEs)	802	664	744	604
Utilization Reviews (URs)	192	173	175	158
Special Reimbursement Consideration Appeal Requests (Outlier)	159	115	99	117

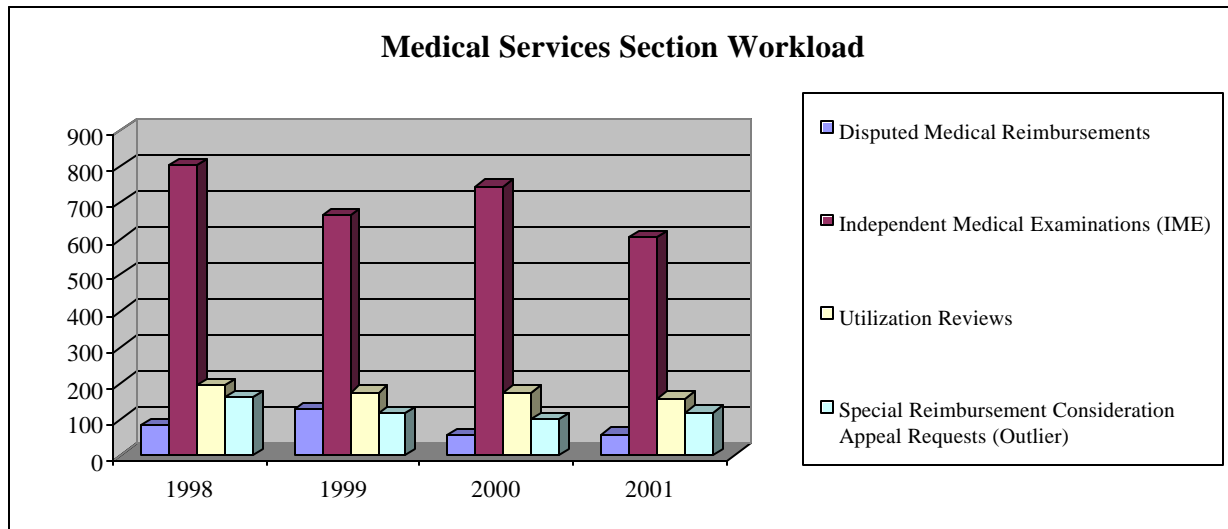


Table 9A
Average number of days from receipt to case processed, 2001

Type of Case	Number of Cases	Average Cases Worked per Month	Average Days to Process
Independent Medical Examinations (IME)	604	50	4.6
Utilization Reviews	158	13	3.7
Disputed Medical Reimbursements	56	5	4.7
Special Reimbursement Consideration Appeal Request (Outlier)	117	10	3.2

Table 10
Cost by Entities, 1998

Entities	Number of Claims	Total Amount Paid	Average Per Claim
Private carriers	1,904	\$ 34,656,702	\$ 18,202
Mutual carriers	1,772	\$ 32,232,155	\$ 18,190
Governmental groups	216	\$ 8,115,895	\$ 37,574
Self-insured groups	1,194	\$ 32,076,139	\$ 26,864
Self-insured individuals	4,757	\$ 95,958,822	\$ 20,172
Total	9,843	\$ 203,039,113	\$ 20,628

Note: Data is derived from workers' compensation closed claims.

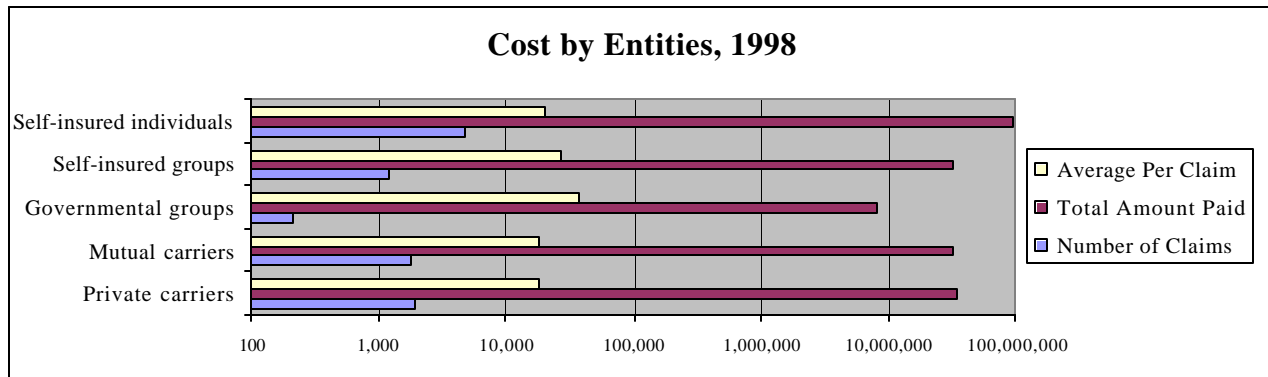


Table 10A
Cost by Entities, 1999

Entities	Number of Claims	Total Amount Paid	Average Per Claim
Private carriers	2,515	\$ 61,781,760	\$ 24,565
Mutual carriers	1,467	\$ 26,653,040	\$ 18,168
Governmental groups	406	\$ 8,806,423	\$ 21,691
Self-insured groups	2,159	\$ 49,374,238	\$ 22,869
Self-insured individuals	2,162	\$ 39,681,022	\$ 18,354
Total	8,709	\$ 186,296,483	\$ 21,391

Note: Data is derived from workers' compensation closed claims.

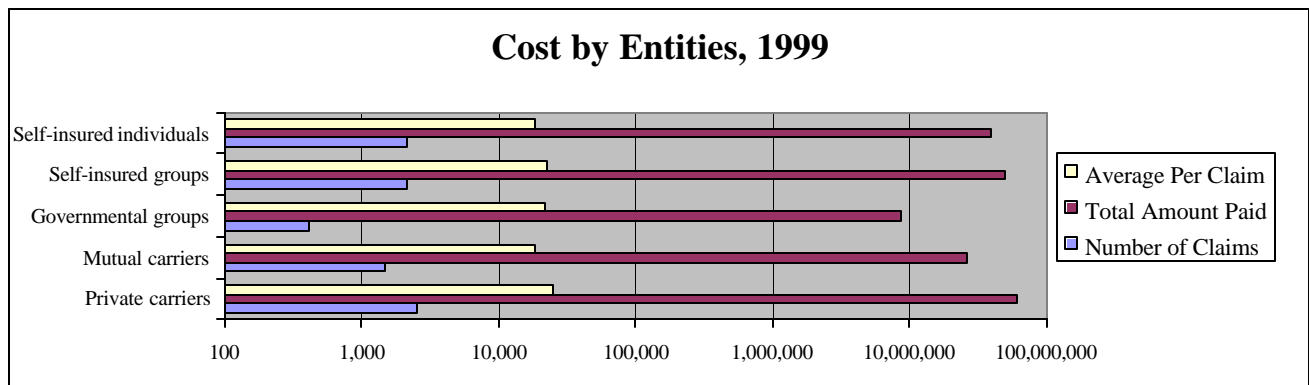


Table 10B
Cost by Entities, 2000

Entities	Number of Claims	Total Amount Paid	Average Per Claim
Private carriers	3,472	\$ 107,298,786	\$ 30,904
Mutual carriers	1,619	\$ 44,121,627	\$ 27,252
Governmental groups	522	\$ 12,293,394	\$ 23,551
Self-insured groups	1,139	\$ 40,500,383	\$ 35,558
Self-insured individuals	1,775	\$ 33,415,881	\$ 18,826
Total	8,527	\$ 237,630,071	\$ 27,868

Note: Data is derived from workers' compensation closed claims.

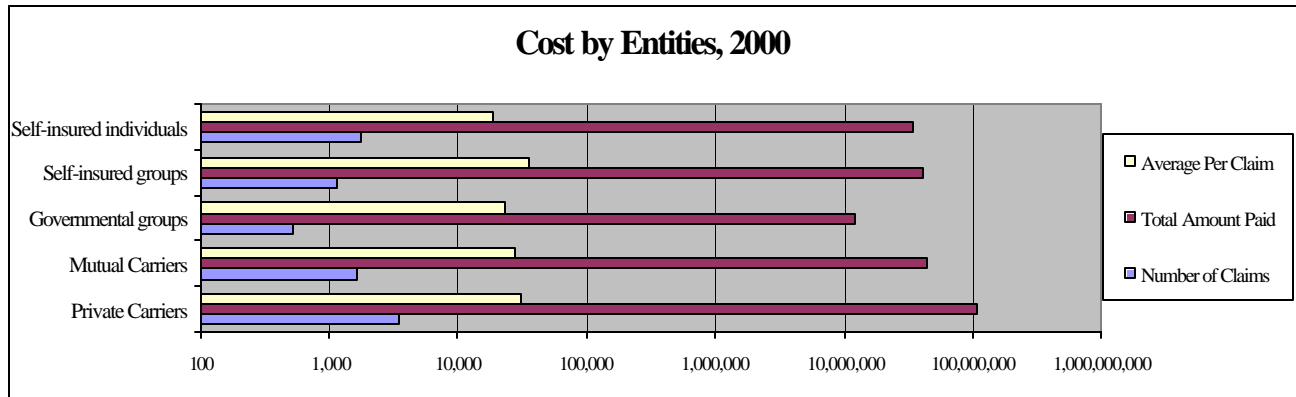


Table 10C
Cost by Entities, 2001

Entities	Number of Claims	Total Amount Paid	Average Per Claim
Private carriers	974	\$ 28,652,347	\$ 29,539
Mutual carriers	1,042	\$ 24,623,372	\$ 23,676
Governmental groups	234	\$ 6,432,291	\$ 27,488
Self-insured groups	3,388	\$ 97,893,086	\$ 28,945
Self-insured individuals	1,100	\$ 25,979,503	\$ 23,704
Total	6,738	\$ 183,580,599	\$ 27,246

Note: Data is derived from workers' compensation closed claims.

